

4265 Department of Public Health

Local Assistance Appropriation Summary - Past Year

(DOLLARS IN THOUSANDS)

2008-09

CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS						
10.10 EMERGENCY PREPAREDNESS						
Bioterrorism Preparedness	\$44,794	\$7,435	\$37,359	-	-	-
Hospital Preparedness	16,750	-	16,750	-	-	-
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$61,544	\$7,435	\$54,109	-	-	-
20 PUBLIC AND ENVIRONMENTAL HEALTH						
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION						
Breast Cancer	40,764	-	3,450	-	10,736 ^{a/}	26,578
Dental Health	2,843	2,843	-	-	-	-
Asthma	1,628	-	-	-	-	1,628
Alzheimer's Disease	6,405	6,405	-	-	-	-
EPIC	1,558	-	-	-	1,558 ^{b/}	-
Nutrition	93,666	-	-	93,666 ^{c/}	-	-
Smoking Prevention	47,354	-	-	-	-	47,354
Childhood Lead Poisoning Prevention Program	15,269	-	-	4,954 ^{v/}	10,315 ^{d/}	-
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$209,487	\$9,248	\$3,450	\$98,620	\$22,609	\$75,560
20.20 INFECTIOUS DISEASE						
Immunization Assistance	46,383	18,646	27,335	402 ^{v/}	-	-
Sexually Transmitted Disease	1,586	1,586	-	-	-	-
Tuberculosis Control	15,402	6,736	8,666	-	-	-
Public Health Laboratory Training	2,280	2,280	-	-	-	-
AIDS	467,638	160,687	133,732	1,309 ^{v/}	171,910 ^{e/}	-
SUBTOTAL, INFECTIOUS DISEASE	\$533,289	\$189,935	\$169,733	\$1,711	\$171,910	-
20.30 FAMILY HEALTH						
Domestic Violence	20,443	20,208	-	-	235 ^{f/}	-
MCAH Grants	95,530	16,714	41,026	37,600 ^{v/}	190 ^{g/}	-
Family Planning/Teen Pregnancy	24,311	3,288	-	21,023 ^{h/}	-	-
Women Infants and Children (WIC)	1,317,124	-	1,035,910	-	281,214 ^{i/}	-
SUBTOTAL, FAMILY HEALTH	\$1,457,408	\$40,210	\$1,076,936	\$58,623	\$281,639	-
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING						
Vital Records Improvement	510	-	-	-	510 ^{j/}	-
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	\$510	-	-	-	\$510	-

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	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
20.50 COUNTY HEALTH SERVICES						
Refugee Health Services	14,188	-	14,188	-	-	-
California Health Care for Indigents	25,590	-	-	-	-	25,590
SUBTOTAL, COUNTY HEALTH SERVICES	\$39,778	-	\$14,188	-	-	\$25,590
20.60 ENVIRONMENTAL HEALTH						
Drinking Water	95,198	-	38,615	-	56,583 ^{k/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$95,198	-	\$38,615	-	\$56,583	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,335,670	\$239,393	\$1,302,922	\$158,954	\$533,251	\$101,150
TOTAL, LOCAL ASSISTANCE	\$2,397,214	\$246,828	\$1,357,031	\$158,954	\$533,251	\$101,150

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- a/ Breast Cancer Control Account (0009)
 - b/ Child Health and Safety Fund (0279), CA Sexual Violence Victim Services (8035)
 - c/ Reimbursements from the Department of Social Services
 - d/ Childhood Lead Poisoning Prevention Fund (0080)
 - e/ AIDS Drug Assistance Program Rebate Fund (3080)
 - f/ Domestic Violence Training and Education Fund (0642)
 - g/ California Health Data and Planning Fund (0143)
 - h/ Reimbursements from the Department of Social Services and Department of Health Care Services
 - i/ WIC Manufacturer Rebate Fund (3023)
 - j/ Health Statistics Special Fund (0099)
 - k/ Drinking Water Treatment and Research Fund (0622); Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031); and Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)
 - l/ Reimbursements from the Department of Health Care Services